

Concepto	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	Subejercicio
SERVICIOS F	\$2,007,338.00	-\$16,954.00	\$1,990,384.00	\$2,007,336.55	\$2,007,336.00	-\$16,952.55
REMUNERACION	\$1,760,400.00	-\$50,355.00	\$1,710,045.00	\$1,738,772.91	\$1,738,772.00	-\$28,727.91
REMUNERACION	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
REMUNERACION	\$213,938.00	\$9,189.00	\$223,127.00	\$234,852.52	\$234,852.50	-\$11,725.52
SEGURIDAD	\$18,000.00	\$5,212.00	\$23,212.00	\$9,711.12	\$9,711.12	\$13,500.88
OTRAS PR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE I	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
MATERIALES	\$338,171.00	\$64,114.00	\$402,285.00	\$280,786.00	\$280,786.00	\$121,499.00
MATERIAL	\$24,200.00	\$18,735.00	\$42,935.00	\$35,037.09	\$35,037.09	\$7,897.91
ALIMENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAL	\$6,000.00	-\$1,500.00	\$4,500.00	\$1,034.48	\$1,034.48	\$3,465.52
PRODUCTOS	\$49,000.00	-\$10,000.00	\$39,000.00	\$5,400.00	\$5,400.00	\$33,600.00
COMBUSTIBLE	\$252,971.00	\$57,318.00	\$310,289.00	\$238,254.07	\$238,254.00	\$72,034.93
VESTUARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS	\$6,000.00	-\$439.00	\$5,561.00	\$1,060.36	\$1,060.36	\$4,500.64
SERVICIOS G	\$3,934,891.00	-\$370,480.00	\$4,305,371.00	\$3,916,670.98	\$3,916,670.00	\$388,700.02
SERVICIOS	\$3,045,209.00	-\$45,969.00	\$2,999,240.00	\$2,723,081.03	\$2,723,081.00	\$276,158.97
SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	-\$75,000.00
SERVICIOS	\$29,120.00	-\$2,424.00	\$26,696.00	\$26,700.78	\$26,700.78	-\$4.78
SERVICIOS	\$462,000.00	\$600,669.00	\$1,062,669.00	\$967,119.29	\$967,119.20	\$95,549.71
SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS	\$12,000.00	\$20,165.00	\$32,165.00	\$26,439.33	\$26,439.33	\$5,725.67
SERVICIOS	\$240,000.00	-\$139,864.00	\$100,136.00	\$45,243.11	\$45,243.11	\$54,892.89
OTROS SE	\$146,562.00	-\$62,097.00	\$84,465.00	\$53,087.44	\$53,087.44	\$31,377.56
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES	\$220,000.00	-\$220,000.00	\$0.00	\$13,100.00	\$13,100.00	-\$13,100.00
MOBILIARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHICULO	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA	\$0.00	\$0.00	\$0.00	\$13,100.00	\$13,100.00	-\$13,100.00
ACTIVOS E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BIENES INI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PÚBL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PÚBL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEUDA PÚBL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO PO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFRAESTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00