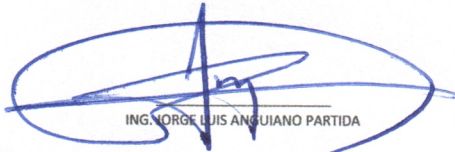
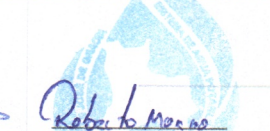
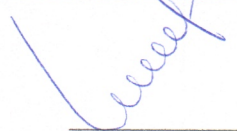
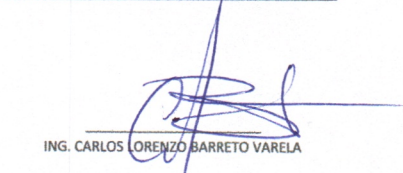


| S.A.P.A. DE SAN JOSE DE GRACIA<br>ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS<br>CLASIFICACIÓN ADMINISTRATIVA<br>DEL 01/01/2024 AL 31/03/2024 |                 |                                |                 |                 |                 |                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------------------|-----------------|-----------------|-----------------|-----------------|
| Concepto                                                                                                                                                    | Egresos         |                                |                 |                 |                 | Subejercicio    |
|                                                                                                                                                             | Aprobado        | Ampliaciones/<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                 |
| SAPA                                                                                                                                                        | \$ 7,150,000.10 | \$ -                           | \$ 7,150,000.10 | \$ 3,632,622.87 | \$ 3,632,622.87 | \$ 3,517,377.23 |
| Total del Gasto                                                                                                                                             | \$ 7,150,000.10 | \$ -                           | \$ 7,150,000.10 | \$ 3,632,622.87 | \$ 3,632,622.87 | \$ 3,517,377.23 |

  
ING. JORGE LUIS ANQUIANO PARTIDA  
PRESIDENTE DEL ORGANISMO DE GOBIERNO

  
C. ROBERTO JESUS MORENO CONTRERAS  
DIRECTOR DEL S.A.P.A.

  
LIC. LIZETH PULIDO AVILA  
COMISARIA DEL S.A.P.A.

  
ING. CARLOS LORENZO BARRETO VARELA  
SUBDIRECTOR ADMINISTRATIVO DEL S.A.P.A.

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor

| TABLE 1. SUMMARY OF DATA FOR THE 1970-1971 SEASON |          |       |                |                  |                  |
|---------------------------------------------------|----------|-------|----------------|------------------|------------------|
| STATION                                           | DATE     | TIME  | WIND DIRECTION | WIND SPEED (MPH) | WAVE HEIGHT (FT) |
| 1                                                 | 10/10/70 | 1400  | 090            | 12               | 1.5              |
| 2                                                 | 10/11/70 | 1500  | 090            | 15               | 2.0              |
| 3                                                 | 10/12/70 | 1600  | 090            | 18               | 2.5              |
| 4                                                 | 10/13/70 | 1700  | 090            | 20               | 3.0              |
| 5                                                 | 10/14/70 | 1800  | 090            | 22               | 3.5              |
| 6                                                 | 10/15/70 | 1900  | 090            | 24               | 4.0              |
| 7                                                 | 10/16/70 | 2000  | 090            | 26               | 4.5              |
| 8                                                 | 10/17/70 | 2100  | 090            | 28               | 5.0              |
| 9                                                 | 10/18/70 | 2200  | 090            | 30               | 5.5              |
| 10                                                | 10/19/70 | 2300  | 090            | 32               | 6.0              |
| 11                                                | 10/20/70 | 2400  | 090            | 34               | 6.5              |
| 12                                                | 10/21/70 | 2500  | 090            | 36               | 7.0              |
| 13                                                | 10/22/70 | 2600  | 090            | 38               | 7.5              |
| 14                                                | 10/23/70 | 2700  | 090            | 40               | 8.0              |
| 15                                                | 10/24/70 | 2800  | 090            | 42               | 8.5              |
| 16                                                | 10/25/70 | 2900  | 090            | 44               | 9.0              |
| 17                                                | 10/26/70 | 3000  | 090            | 46               | 9.5              |
| 18                                                | 10/27/70 | 3100  | 090            | 48               | 10.0             |
| 19                                                | 10/28/70 | 3200  | 090            | 50               | 10.5             |
| 20                                                | 10/29/70 | 3300  | 090            | 52               | 11.0             |
| 21                                                | 10/30/70 | 3400  | 090            | 54               | 11.5             |
| 22                                                | 10/31/70 | 3500  | 090            | 56               | 12.0             |
| 23                                                | 11/01/70 | 3600  | 090            | 58               | 12.5             |
| 24                                                | 11/02/70 | 3700  | 090            | 60               | 13.0             |
| 25                                                | 11/03/70 | 3800  | 090            | 62               | 13.5             |
| 26                                                | 11/04/70 | 3900  | 090            | 64               | 14.0             |
| 27                                                | 11/05/70 | 4000  | 090            | 66               | 14.5             |
| 28                                                | 11/06/70 | 4100  | 090            | 68               | 15.0             |
| 29                                                | 11/07/70 | 4200  | 090            | 70               | 15.5             |
| 30                                                | 11/08/70 | 4300  | 090            | 72               | 16.0             |
| 31                                                | 11/09/70 | 4400  | 090            | 74               | 16.5             |
| 32                                                | 11/10/70 | 4500  | 090            | 76               | 17.0             |
| 33                                                | 11/11/70 | 4600  | 090            | 78               | 17.5             |
| 34                                                | 11/12/70 | 4700  | 090            | 80               | 18.0             |
| 35                                                | 11/13/70 | 4800  | 090            | 82               | 18.5             |
| 36                                                | 11/14/70 | 4900  | 090            | 84               | 19.0             |
| 37                                                | 11/15/70 | 5000  | 090            | 86               | 19.5             |
| 38                                                | 11/16/70 | 5100  | 090            | 88               | 20.0             |
| 39                                                | 11/17/70 | 5200  | 090            | 90               | 20.5             |
| 40                                                | 11/18/70 | 5300  | 090            | 92               | 21.0             |
| 41                                                | 11/19/70 | 5400  | 090            | 94               | 21.5             |
| 42                                                | 11/20/70 | 5500  | 090            | 96               | 22.0             |
| 43                                                | 11/21/70 | 5600  | 090            | 98               | 22.5             |
| 44                                                | 11/22/70 | 5700  | 090            | 100              | 23.0             |
| 45                                                | 11/23/70 | 5800  | 090            | 102              | 23.5             |
| 46                                                | 11/24/70 | 5900  | 090            | 104              | 24.0             |
| 47                                                | 11/25/70 | 6000  | 090            | 106              | 24.5             |
| 48                                                | 11/26/70 | 6100  | 090            | 108              | 25.0             |
| 49                                                | 11/27/70 | 6200  | 090            | 110              | 25.5             |
| 50                                                | 11/28/70 | 6300  | 090            | 112              | 26.0             |
| 51                                                | 11/29/70 | 6400  | 090            | 114              | 26.5             |
| 52                                                | 11/30/70 | 6500  | 090            | 116              | 27.0             |
| 53                                                | 12/01/70 | 6600  | 090            | 118              | 27.5             |
| 54                                                | 12/02/70 | 6700  | 090            | 120              | 28.0             |
| 55                                                | 12/03/70 | 6800  | 090            | 122              | 28.5             |
| 56                                                | 12/04/70 | 6900  | 090            | 124              | 29.0             |
| 57                                                | 12/05/70 | 7000  | 090            | 126              | 29.5             |
| 58                                                | 12/06/70 | 7100  | 090            | 128              | 30.0             |
| 59                                                | 12/07/70 | 7200  | 090            | 130              | 30.5             |
| 60                                                | 12/08/70 | 7300  | 090            | 132              | 31.0             |
| 61                                                | 12/09/70 | 7400  | 090            | 134              | 31.5             |
| 62                                                | 12/10/70 | 7500  | 090            | 136              | 32.0             |
| 63                                                | 12/11/70 | 7600  | 090            | 138              | 32.5             |
| 64                                                | 12/12/70 | 7700  | 090            | 140              | 33.0             |
| 65                                                | 12/13/70 | 7800  | 090            | 142              | 33.5             |
| 66                                                | 12/14/70 | 7900  | 090            | 144              | 34.0             |
| 67                                                | 12/15/70 | 8000  | 090            | 146              | 34.5             |
| 68                                                | 12/16/70 | 8100  | 090            | 148              | 35.0             |
| 69                                                | 12/17/70 | 8200  | 090            | 150              | 35.5             |
| 70                                                | 12/18/70 | 8300  | 090            | 152              | 36.0             |
| 71                                                | 12/19/70 | 8400  | 090            | 154              | 36.5             |
| 72                                                | 12/20/70 | 8500  | 090            | 156              | 37.0             |
| 73                                                | 12/21/70 | 8600  | 090            | 158              | 37.5             |
| 74                                                | 12/22/70 | 8700  | 090            | 160              | 38.0             |
| 75                                                | 12/23/70 | 8800  | 090            | 162              | 38.5             |
| 76                                                | 12/24/70 | 8900  | 090            | 164              | 39.0             |
| 77                                                | 12/25/70 | 9000  | 090            | 166              | 39.5             |
| 78                                                | 12/26/70 | 9100  | 090            | 168              | 40.0             |
| 79                                                | 12/27/70 | 9200  | 090            | 170              | 40.5             |
| 80                                                | 12/28/70 | 9300  | 090            | 172              | 41.0             |
| 81                                                | 12/29/70 | 9400  | 090            | 174              | 41.5             |
| 82                                                | 12/30/70 | 9500  | 090            | 176              | 42.0             |
| 83                                                | 12/31/70 | 9600  | 090            | 178              | 42.5             |
| 84                                                | 1/01/71  | 9700  | 090            | 180              | 43.0             |
| 85                                                | 1/02/71  | 9800  | 090            | 182              | 43.5             |
| 86                                                | 1/03/71  | 9900  | 090            | 184              | 44.0             |
| 87                                                | 1/04/71  | 10000 | 090            | 186              | 44.5             |
| 88                                                | 1/05/71  | 10100 | 090            | 188              | 45.0             |
| 89                                                | 1/06/71  | 10200 | 090            | 190              | 45.5             |
| 90                                                | 1/07/71  | 10300 | 090            | 192              | 46.0             |
| 91                                                | 1/08/71  | 10400 | 090            | 194              | 46.5             |
| 92                                                | 1/09/71  | 10500 | 090            | 196              | 47.0             |
| 93                                                | 1/10/71  | 10600 | 090            | 198              | 47.5             |
| 94                                                | 1/11/71  | 10700 | 090            | 200              | 48.0             |
| 95                                                | 1/12/71  | 10800 | 090            | 202              | 48.5             |
| 96                                                | 1/13/71  | 10900 | 090            | 204              | 49.0             |
| 97                                                | 1/14/71  | 11000 | 090            | 206              | 49.5             |
| 98                                                | 1/15/71  | 11100 | 090            | 208              | 50.0             |
| 99                                                | 1/16/71  | 11200 | 090            | 210              | 50.5             |
| 100                                               | 1/17/71  | 11300 | 090            | 212              | 51.0             |

